

The home of the conservation professional

THE INSTITUTE OF HISTORIC BUILDING CONSERVATION

'The home of the conservation specialist'

[SCOPING DRAFT] Corporate Plan 2015-20 ('CP20')

CONSERVATION ADVOCACY AND INFLUENCE 'Demonstrate value - Generate capacity'

Approved at the AGM of the IHBC XXXXXXX

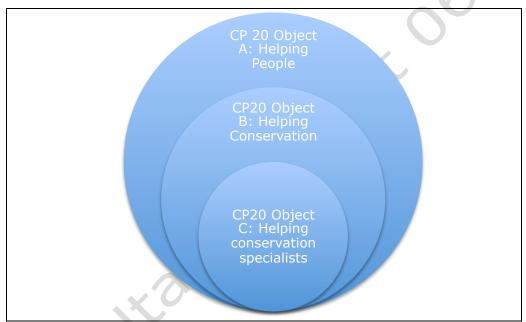
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INTRODUCTION

- 1. This is the [consultation draft] corporate plan of The Institute of Historic Building Conservation (IHBC) for the period 2015-20, here abbreviated as 'CP20'.
- 2. The IHBC is the professional body for built and historic environment conservation specialists working within and beyond the UK.
- 3. CP20 outlines the IHBC's duties and obligations in the context of its wider corporate aspirations to support conservation, and identifies how the IHBC will respond to those aspirations in light of the institute's extensive engagement and collaboration with members, partner interests and relevant players.
- 4. CP20 will guide the IHBC over the coming years as it develops integrated responses to its aspirations while also continuing to serve its charitable and company objects, A to C, as follows and as in our draft Action Plan below:
 - A: Helping people
 - B: Helping conservation
 - · C: Helping conservation specialists



Illus. 1: Integration of the IHBC's objectives

- 5. The narrative for CP20 is 'Conservation Advocacy and Influence: Demonstrate value Generate capacity', to encourage our co-ordinated response to the issues raised by our membership, especially in recent internal surveys, and in wider sector analysis.
- 6. This narrative recognises that evidence-based statements on the value of conservation are the best way to underpin effective practice, standards and advocacy.

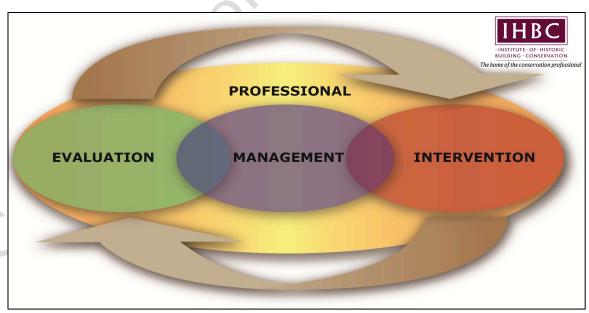
CORE STATEMENTS

- 7. <u>Vision: what is to be achieved?</u> The IHBC will be recognised within and beyond its operating sectors as the lead body supporting built and historic environment conservation practitioners, their specialist interests and ethical objectives.
- 8. <u>Rationale: why seek such recognition?</u> The future of historic fabric and places is best served by recognised and skilled conservation specialists supported by an informed, independent and ethical specialist body the IHBC dedicated to their skills development, career aspirations and ethical principles and objectives.

- 9. <u>Mission: how will we secure this recognition?</u> Sustainable benefits for and from valued places demand the skills that IHBC members offer, so the IHBC's recognition must be built on the successful promotion of the value of the input of appropriately skilled members.
- 10. What is special about IHBC the Unique Selling Point (USP)? As the body that supports specialist interests in the conservation of valued and historic fabric and places, it is multi-disciplinary by nature, inter-disciplinary in scope, and captures pan-disciplinary aspirations through the collective of its membership.
- 11. <u>Core strategy:</u> The IHBC will focus operations on delivering the twin and complementary objectives of demonstrating value and generating capacity. As such the IHBC will:
 - Serve as the specialist focus for built and historic environment conservation activities, and
 - Support a membership for whom conservation is:
 - i. Underpinned by ethics and standards
 - ii. Inspired by challenge and ambition, and
 - iii. Delivered through the informed, effective and sustainable management of change in places.

THE IHBC

- 12. Who we work for: The IHBC works to represent, regulate and support as appropriate anyone who contributes to the conservation of valued and historic fabric and places.
- 13. The IHBC and good conservation practice: The IHBC promotes good conservation practice by shaping relevant processes and practice across and within the disciplines that secure conservation outcomes. The institute operates these principles in the context of its model 'IHBC Conservation Cycle' as follows:



Illus. 2: The IHBC's Conservation Cycle

14. The IHBC works to the principle that the proper application of the right skills, at the right levels, and at the right points in the management of change, will secure the most effective and efficient conservation. These interdisciplinary, multidisciplinary, cross-disciplinary and pan-disciplinary aspects of conservation practice reinforce the

Institute's responsibility to the interests of under-represented specialist interests relevant to conservation. Among these are conservation specialists in planning authorities and in the private sector; practitioners in disciplines and roles linked to conservation accreditation, as well those shaping conservation outcomes, including non-specialists, client bodies, commercial and political players and others.

- 15. Our roles: The IHBC operates in diverse roles, including as a:
 - a. Charity, serving the non-profit sector
 - b. <u>Company</u>, observing appropriate corporate standards including in the operation of its trading arm, IHBC Enterprises
 - c. Membership body, generating benefits for those subscribing to its services
 - d. Voluntary organisation, adding value to the society and the sector
 - e. <u>Civic resource</u>, encouraging sustainable public access to and enjoyment of the historic environment
 - f. <u>Centre of expertise</u>, offering advisory services and resources to specialists and the wider public as appropriate, providing information, guidance, technical knowledge, input into policy development and implementation
 - g. <u>Research and advisory body</u>, that promotes, shapes and as necessary implements research and related programmes, altogether operating as:
 - h. Specialist body supporting built and historic environment conservation interests, internationally recognised and respected, responsible for advising on, regulating and promoting sustainable practice standards by encouraging career progress and skills development and interacting with related disciplines in delivery of good conservation.
- 16. <u>Sustainable development and the IHBC</u>: The IHBC's work and its remit accord with the five principles of sustainable development as agreed by, and still in operation under, the UK and devolved governments and administrations. These are:
 - a. Living within environmental limits
 - b. Ensuring a strong, healthy and just society
 - c. Achieving a sustainable economy
 - d. Promoting good governance
 - e. Using sound science responsibly.

CORPORATE PLAN 2020 - CP20: BACKGROUND AND CONTEXT

- 17. Surveys of IHBC members in 2013 and 2014 have informed the development of CP20, and have confirmed or captured strong support for the IHBC's corporate strategy and progress to date, in particular CP10, our corporate plan for 2010-15, the predecessor to CP20. That endorsement runs alongside the wider sector consultations, initiatives and engagement with changes that have informed our forward plans and thinking, such as in:
 - a. England, for example Heritage 2020, the sector wide forward plan that, in key parts, the IHBC has helped shape, as well as the evolution of a built environment link-grouping, 'Place Alliance'
 - b. Scotland, attached to the development of the new body Historic Environment Scotland and associated work by Built Environment Forum Scotland (BEFS), of which the IHBC is a member, and
 - c. Wales and Northern Ireland, as new legislation and structures are developed in the context of very different legacies of heritage management and planning.

The overarching task for CP20, consequently, is to build on the success of the past in light of the changes in the future, and integrate any new or additional services, operations or initiatives into the sustainable and cost-effective management and delivery what we are already doing: to 'do more, but lose nothing'.

18. The surveys and allied changes, implicitly and explicitly, highlighted the need for the new plan to build on our work to date, including to:

- a. Continue developing and evolving existing corporate operations
- b. Continue to expand, extend and diversify both membership and income
- c. Extend further the operations of our trading arm, IHBC Enterprises
- d. Maintain and refine the executive National Office as a viable and sustainable operation integrated with the IHBC's wider voluntary resources and infrastructure
- e. Respond to received perceptions about the sector, building on achievements that include:
 - i. Leading the cross-sector response to England's Heritage 'White Paper', linking bodies that represented some ¼ million memberships across the UK (2008)
 - ii. Operating a functioning model for applied conservation skills, using the IHBC's Conservation Cycle to map between international and national conservation standards and models and the IHBC's Areas of Competence and its allied services (for example IHBC membership and course recognition) and as well as to help shape new services (for example in terms of additional benefits for IHBC-recognised conservation services listed under our 'HESPR' scheme)
 - iii. Developing innovative member services that raise conservation profile and standards, such as the integrated news service and research resource represented by the IHBC's 'NewsBlog' and linked email alert service
 - iv. Collaborating in the establishment of core tools in modern specialist practice, such as:
 - 1. Establishing the National Occupational Standard (NOS) in conservation: A cross-sector NOS for practice, written alongside planning, control and related standards
 - 2. Developing the new British Standard for building conservation, B.S. 7913.
- 19. Consequently, **principal priorities** identified by the surveys may be summarised as being to:
 - a. Maintain and <u>refine current services</u> to members and the sector, including through Branches and wider corporate operations
 - b. Deliver more <u>effective advocacy</u> and credible high-level representation to the highest levels of political and government operations
 - c. <u>Enhance partnerships</u>, and by extension, structures for collaborative working and strategic leadership, across the widest sector interests
 - d. Articulate and <u>extend research</u> in the context of the IHBC's substantial knowledge base and networks, particularly for the benefit of members and their work, developing and investing in research, advice, policy and information, including to establish a more substantial, evidence-based practice standards and advocacy all underpinned by effective access to relevant information.
- 20. Those surveys also indicated the **strategic challenges** that the organisation and its members faced, notably to:
 - a. Extend skills
 - b. Promote good practice
 - c. Enhance capacity
 - d. Access information
 - e. Facilitate education.
- 21. These **principle priorities** and **strategic challenges** above are listed across the columns in the CP20 matrix on page 4.
- 22. In light of the headline priorities and challenges listed in paragraphs 19 and 20 above, the **actions** for CP20, developed out of our existing plan, are summarised as being to:

- a. Maintain and enhance services, and so continue the main areas of CP10
- b. Integrate that priority with additional strategic areas of operation covering:
 - i. <u>Structures</u>: Though developments in governance and 'IHBC+' 'experimental evolution' strategy, to explore and promote a more diverse, inclusive and sustainable organisation that can effectively reflect and deliver on the conservation needs of the built and historic environment
 - ii. Voluntary Capacity: Including developing the LETS Liaison Officer role
 - iii. <u>Standards</u>: Consolidating Research capacity and credentials to underpin development of evidence-based standards
 - iv. <u>Partnerships</u>: Extend opportunities for collaboration across the full diversity of sector interests, through mechanisms such as formal memoranda as well as more informal arrangements and agreements
 - v. <u>Services</u>: Refining and generating practical, relevant and viable services including using our digital infrastructure and web-based resources.
- 23. Targeted areas will evolve in line with operating environment and under the guidance of new governance structures attached to the development of IHBC+, and currently include:
 - a. Taxation: both general VAT and heritage-specific Historic Tax Credits
 - b. Local authority service standards: including kite-marking and benchmarking strategies
 - c. Voluntary sector support for heritage and civic interests, to build ties between users of and players in heritage planning
 - d. Mainstreaming principles of conservation practice across construction, commercial and development interests, in ways that underpin the specialist standards of conservation practice
 - e. Political advocacy supported by demonstrating values using evidence-based research
 - f. Extending awareness and understanding of the benefits of conservation in the context of climate change.
- 24. The actions and target areas above are captured under corresponding headings in the [DRAFT] outline Action Plan for CP20, appended below. The headline Aims of the Action Plan are included in the CP20 matrix on page 7. These are modifications of corresponding aims for CP10, reflecting both CP20's continuity with CP10 as well as its new focus.

FURTHER DEVELOPMENTS

- 25. Following approval at the IHBC's AGM, a detailed programme of 'SMART' targets will be developed against aims and actions, tied to Committees and Branches, to ensure appropriate monitoring and oversight of the delivery by the IHBC's trustees, officers and, supported by our evolving governance, by all IHBC members.
- 26. The Action Plan will be monitored annually and the Corporate Plan as a whole reviewed from 2017.
- 27. As a complex organisation charged with supporting conservation in a rapidly-changing environment, the shaping, agreeing and implementation of CP20 as a flexible and responsive tool to guide decisions should ensure that the IHBC will play the most substantial role possible given its limited resources and the rapidly changing operating environment currently envisaged both for the institute and our members.

The Institute of Historic Building Conservation v.060315

CP20: Matrix correlating 2013 and 2014 membership survey issues and CP20

CP20: Matrix corr → Issues	Prioritie		1 2014 n	nember		survey is lenges	ssues a	na CP20	
(Based 2013 and			- ·	I =				7.6	E
2014 surveys)	Refine current services	Effective advocacy	Enhance partner- ships	<u>Extend</u> <u>research</u>	<u>Skills</u>	Good practice	<u>Capacity</u>	Informa- tion access	Education
◆ CP20 Aims (Action Plan)									
Object A: Helping	People								
A.1: Extend					_				
resource and		T			T		T		
network potential									
of web services									S
A.2: Empower	+	+	4	4		+	4	4 A	-
IHBC members as	•	•	_			•	-		
volunteers							<u> </u>	Ch	
A.3 Influence and	- 	+	+	+	+	-	+ /		+
empower non-	-	-	_	-	-	-	1 7 (-
specialist and lay									
Object R: Helping	Conces	vation					I V J		
Object B: Helping	Lonser			-		-	-		-
B.1: Extend		+		+		+	4		+
recognition of and						X			
support for IHBC conservation					1				
standards and									
services					·O				
B.2: Support	4	_			J.		†		
heritage sector	T	T			7				_
learning,									
education training									
and standards									
B.3: Consolidate		+		4	+	-		-	
research base for		•		•	=	•			_
expert, evidence-			,						
based advocacy									
Object C: Helping	Conser	vation Sp	ecialist	S					
C.1: Underpin	4	+		4	+	-			4
members' skills	- > 1			•		•			_
through									
regulation,	7								
accreditation,									
certification and									
advice across public and private									
sectors									
C.2: Extend		<u> </u>							
member-specific	+	+	+	+	+	+	+	+	T
services and									
benefits									
C.3: Refine	+	+	4						
governance and	-								
management									
]]	

Ob:	Object A: Helping people:				
Aims		Actions			
A.1	Extend resource and network potential of web services: Maintain and enhance the Web site to underpin access to IHBC resources and capacity 2020 Key Aims • Extend IHBC's 'local and global' reach and impacts • Add capacity through enhanced member benefits	Core delivery strategy: Extend web and digital services and networks Develop web-based resources and networks that combine local relevance with global application while remaining accessible and financially sustainable. Ongoing Maintain and update web content and resources (for example the 'IHBC Jobs etc.' resource) Maintain and update NewsBlogs and e-mail alert service Manage public access to web-based resources including advice, policy, enquiries and related resources Articulate global conservation interests CP20 specific Promote 'IHBC Jobs etc.' site as source for recruiting trustees etc. Refine access to digital resources to help enhance value of membership and associated benefits Extend and refine support for use and dissemination of accessible social and digital resources and tools			
A.2	Empower IHBC members as volunteers: Maintain and develop support for volunteers to maximise voluntary capacity 2020 Key Aims • Maintain and enhance member services • Integrate corporate and volunteer management and support so as to improve capacity and outcomes	Core delivery strategy: Link 'IHBC+' and 'LETS' Liaison Officer initiatives Implement and deliver on lessons of 'IHBC+' to extend volunteer access to IHBC operations and management, while also enhancing the 'LETS' role, guided by member and sector satisfaction. Ongoing Embed 'LETS' Liaison Officer capacity across mainstream IHBC operations Maintain and develop member and sector surveys to monitor progress Hold annual Branch Connection Days Extend research infrastructure (including Research notes) to encourage volunteers to shape, inform and as appropriate produce research and guidance documents Explore potential for CapacityBuild as an economically viable voluntary sector resource to enhance public access to IHBC's networks Re-visit potential of Honorary Associates Maintain on-line lobbying resource for volunteers to engage with political interests (local and national) CP20 specific Recast infrastructure (promotion, policy and management) of voluntary activities			

- Maintain focus on service standards using regular survey feedback
- Review and re-evaluate structures to maximise potential for membership involvement and contributions
- Maintain support for development of web resources for Branches
- Establish infrastructure for managing member-linked networks
- A.3 Influence and empower non-specialist and lay interests: Promote wider public (lay), and non-conservation specialist awareness of the benefits of historic environment conservation

Delivery strategy: Extend access to benefits and services

Encourage embedding of conservation principles, standards and practice into mainstream of behaviour, thinking, practice, for non-conservation specialist practitioners and lay interests including prospective client bodies (owners; stockholders *etc.*), with priorities determined across key areas:

- Access
- Inclusion
- Diversity
- Sustainability
- Health
- Biodiversity

2020 Key Aims

- Integrate potential and benefits of lay and non-conservation specialist interests (political and civic; client, user and partner bodies) into operations and services
- Extend and adapt training resources to facilitate nonconservation specialist and lay use
- Apply lessons in developing lay skills from the Oxford project

Ongoing

- Maintain and extend TeamStarter programme (incorporating focus on Associates)
- Progress WebStarter programme specified for civic, citizen and other lay interests, including developing 'docent' (skilled volunteer) strategy
- Host (jointly, as suit) parliamentary receptions to highlight sustainable benefits of conservation
- Refine consultations panel operations in line with CP20
- Extend representation within and across the IHBC
- Maintain and extend open 'social networking' in line with CP20

CP20 specific

- Extend capacity for 'peripatetic' Council strategy to Committees
- Recast infrastructure of partnership and influence, including tools for collaboration such as Memoranda of Understanding (MOUs) and representation on partner organisations and networks
- · Review implementation of 'Honorary Associates' initiative
- Establish principles for 'non-specialist' practitioners and lay interest access to IHBC services
- Formalise links with select 'Green' and related environment bodies.
- Implement 'The Oxford project' with HTF and partners
- Embed the 'Mainstream' strategy in Scotland's HES
- Deliver as a partner in the NHPP/Heritage 2020 (England)
- Establish Wales Historic Environment Network or equivalent
- · Explore link body equivalences for NI
- Develop links to Farrell-linked 'PLACE' initiative

Ob	Object B: Helping conservation				
Aim		Action			
B.1	Extend recognition of and support for IHBC conservation standards and services: Expand awareness and recognition of specialist interdisciplinary conservation standards 2020 Key Aims Raise profile of IHBC member and sector activities, services and benefits Raise awareness of IHBC Associate member criteria as step towards multidisciplinary conservation accreditation as Full Member	Delivery Strategy: Use 'IHBC+' to generate lessons in developing sector awareness, understanding, collaboration and integration Maintain and enhance heritage networks and communications that support awareness and profile of skills sets of IHBC members and supporters, using strategies in A3 as appropriate Ongoing • Maintain and promote accredited member listing • Maintain and promote HESPR listing • Establish HESPR as the key on-line resource for clients seeking conservation specialists CP20 specific • Raise awareness and understanding across networks and partner bodies of the IHBC membership criteria and related standards, roles and activities • Secure formal recognition by partner bodies of IHBC's membership criteria and standards (including National Occupational Standards and British Standard 7913) • Encourage multi-disciplinary skills and associated memberships in IHBC membership and networks • Highlight value of tax relief for relevant professional and specialist memberships • Explore chartering the IHBC as the professional body for conservation			
3.2	Support heritage sector learning, education training and standards: Maintain and enhance heritage sector awareness of IHBC's conservation education and training resources and capacity 2020 Key Aims • Extend awareness of IHBC's conservation activities, resources and	 Delivery strategy: Integrate LETS Liaison Officer role with service provision Maintain and enhance current services, guidance, benefits and opportunities, including proportionate public accessibility as informed by sector and member feedback. Ongoing Maintain publications: Context; Yearbook; Research Notes; Guidance Notes etc Annual Schools and associated actions, for example School partners and sponsors Maintain School 'Fringe' events or equivalent (including Council+) Maintain and enhance Gus Astley Annual Student Award (GASA) Maintain access to jobs opportunities and employment data TeamStarter (including diversifying WebStarter for new audiences) Maintain Conservation Course Connection Days, and support and services for recognition Integrate inter-disciplinary National Occupational Standards etc. with mainstream 	•		

development, management and heritage-related practice. Enhance web guidance Enhance guidance to prospective members Establish protocols to secure HESPR as an indicator in assessing sector needs and priorities. CP20 specific Agree training priorities framework with Branches Develop sector strategy to identify training needs and priorities Promote IHBC standards, including specifications, guidance etc. Shape services informed by member and sector feedback Develop targeted support for Conservation Officer Groups (COGs) Recast online publications and related resources in line with CP20 principles Extend corporate links and partnerships to enhance membership standards and benefits
<u>Delivery strategy: 'Advocacy: Demonstrate Value – Generate capacity'</u> Establish IHBC's role as a expert specialist research body uniquely able to advise on conservation practice, while shaping policy by bringing research into the political domain through advocacy
process, the company panel, and an are personal action and agent access,
Ongoing
Maintain and enhance Research note and Guidance notes strategy
Maintain EH-linked LA resources research
 Maintain the HESPR annual survey Develop and maintain database of tenders for the HESPRR
Develop and maintain database of tenders for the fill space. Develop and maintain jobs database.
 Maintain regular programme of 'horizon-scanning' strategy, of surveys and engagement,
including with HESPR members.
Survey sector to establish sector awareness and effectiveness of IHBC.
CP20 specific
Specify, in partnership as appropriate, values of having dedicated and proportionate
conservation skills within all operations that impact on the historic environment
Generate credible and verifiable research credentials – including as appropriate relevant Advisory continue to undergoing and appropriate relevant to the continue to th
advisory services - to underpin our advocacy and representation, such as expert IHBC papers
and related services such as projects offering strategic advice on conservation service provision and standards
Explore funding for IHBC Education post
Develop a strategy to deliver effective advocacy based on research outcomes

۹im		Action
C.1	Underpin members' skills through regulation, accreditation, certification and advice across public and private sectors 2020 Key Aims: • Enhance support for conservation accreditation processes • Develop, monitor and regulate professional standards etc. • Extend HESPR as a private sector resource • Support employment and career progress tied to IHBC membership	 Delivery strategy: Manage membership standards Maintain and enhance disciplinary processes, including operation of standards and Ongoing Maintain and enhance membership applications processes and standards, including Full, Associate and Affiliate Maintain and enhance infrastructure for disciplinary procedures including guidance and standards Maintain and enhance CPD review processes Maintain and promote HESPR membership and benefits. Enhance annual HESPR member surveys to evaluate satisfaction and state of sector Adopt standards from relevant bodies as required CP20 specific Recognising the strongly multi-disciplinary nature of the IHBC membership, explore partnership opportunities with professional bodies to enhance responses to disciplinary issues Embed Associate membership category effectively within and across all operations Explore opportunities for developing HESPR membership and benefits Establish protocols to secure HESPR as resource for and indicator of practice standards Extend support infrastructure for career development and progress in the market place, including in the areas of career guidance, professional practice in inter-disciplinary and complex working environments
C.2	Extend member-specific services and benefits 2020 Key Aims Enhance membership profile, benefits and services informed by member satisfaction Integrate membership benefits and services with learning objectives Embed HESPR in the	Delivery strategy: Help members shape services - 'IHBC+' and 'LETS' Liaison Officer Alongside implementing lessons from 'IHBC+' and capacity of LETS Liaison Officer, use annual 'member satisfaction' surveys to inform evolving priorities in delivery of CP20, embedding outcomes in business plans of committees and Branches. Ongoing • Maintain and refine bursary provision and hardship support • Maintain annual (at least) member surveys • Embed LETS role in IHBC operations • Maintain, and enhance as resources allow, services of and support from the National Office. • Maintain and enhance Membership e-letter • Maintain and enhance Committee and Branch support

	mainstream of client resources for those seeking skills for work on traditional and historic fabric and areas using NOS etc.	 Maintain and develop Professional Indemnity resource Enhancing additional member benefits (for example legal and human resource advice etc.) Monitor relative benefits of different subscription models Refine press/news/information management strategy CP20 specific Enhance guidance for Associate membership category Develop structured membership benefits/links to relevant professional bodies etc. Develop a sustainable new core benefit/service (comparable to the NewsBlogs or HESPR tender advertisements)
C.3	Refine governance and management: Refine	Delivery strategy: Implement CP20 within sustainable business model Maintain core (2015) services and operations while embedding lessons from 'IHBC+' across
	corporate infrastructure across IHBC's charitable	governance structures and corporate operations including funding, trading and related activities.
	and commercial operations	Ongoing
	to ensure the same	Refine opportunities for donations and Gift Aid
	effective, credible and	Articulate business strategies for sustainable growth across IHBC
	efficient standards that the	Extend capacity and potential of IHBC Enterprises as trading arm generating income
	IHBC expects of its members	Observe statutory and ethical standards and requirements, under oversight of Council, in line with current logislation and practice.
	Inempers	 with current legislation and practice. Maintain and develop risk management procedures and systems
	2020 Key Aims	Enhance business management capacity in national office
	• Develop CP20 so as to	Explore opportunities for efficiencies and development in resources for support from National
	extend sustainable	Office.
	charitable and	Prepare strategic plan for future development
	commercial funding and	
	income streams	CP20 specific
	Embed lessons from	Establish fundraising committee and secure funding accordingly
	IHBC+ • Enhance sustainable	 Implement lessons from IHBC+ Promote IHBC Enterprises' service through HESPR
	access to IHBC's	Explore business models and opportunities to shape IHBC Enterprises as an effective resource
	charitable	for the IHBC
	infrastructure,	Explore `conference call' communication opportunities.
	operations, activities,	Review Corporate Plan 2015-20: CP20
	capacity	Develop strategy and processes for more inclusive, participative and pro-active structures.